Animal Services Care and Control Adopted 2008 Immediate Operational Improvements 50,000 Mobile/off-site spay neuter Reimbursable medical supplies for volunteer veterinarian 25,000 Shelter staff - level of care 125,000 Spay Neuter community outreach program development 20,000 Staff - volunteer coordination 40,000 Staff for animal placement and community rescue liaison 40,000 Staff and supplies for communication outreach/public partner liaison 45,000 Veterinary services (Kent) 30.000 Veterinary services (Eastside) 15,000 Web cameras in animal housing areas 15,000 Community partner adoption campaign materials and advertisements 15,000 Zoonotic disease control 80,000 Independent oversight 70,000 395838 - Animal Control facilities master plan 100,000 395839 - Animal Control - cat cages 65,000 395842 - Animal Control - portable dog runs 200,000 395843 - Animal Control - truck box animal transport replacement 30,000 **TOTAL** 965,000